LEAF 2017 BUDGET - Year 1 (up to 3 years per proposal)

Main contact name:	LEAF Seed Sample	
Project title:		

	E)	(PENSES				
Consumables	Item description	Unit cost	Unit cost Amount/Number		Subtotal	Amount to be paid wi LEAF funds
Consumables include all items	Books and materials on linguistic injustice	1.00	30	00	300.00	300.
related to the creation or					0.00	
execution of the project					0.00	
deliverable, including equipment					0.00	
and parts, off-the-shelf software,					0.00	
ubscriptions and licenses. Please					0.00	
include the cost of any in-kind					0.00	
consumables used as matching					0.00	
funds.					0.00	
					0.00	
					0.00	
					0.00	
			Consum	ables Total	300.00	300.0
Wages	Description of Work	Number of	Hourly Wage	Hours Per	Subtotal	Amount to be paid wi
wages		Staff		Individual		LEAF funds
lease list the cost of any external	Training, research, and professional	2	45.79	20	2,095.35	2,095.
labour and any University of	development hours for Lead EDI TAs to learn					
Toronto staff or students to be	relevant equity, diversity and inclusion issues in					
paid out of ITIF or matching-fund	linguistics					
monies.	(2 Lead TAs x 20 hrs each = 40 hours; using avg					
	TA rate for 2019 and 2020, plus 4% vacation					
	and 10% standard benefits rate)					
	Lead EDI TA hours to develop modules for		45.79	160	8,381.40	8,381.
	courses				.,	.,
	(40 TA hours per course x 4 courses a year = 160					
	hours)					
	Lead EDI TA hours to co-develop and co-deliver		45.79	45	2.357.27	2.357.2
	workshops for faculty and TAs		43.73	43	2,337.27	2,337.2
	(2-3 workshops first year; average 15 hours per workshop)					
		20	45.70	2	2 024 04	2 024
	Course TA hours to attend training workshop	20	45.79	2	2,034.91	2,034.9
	(Est. 20 TAs per year x 2 hours each = 40 hrs)					
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
				Vages Total	14,868.93	14,868.9
Occasional Expenses	Description	Unit cost	Amount/	Number	Subtotal	Amount to be paid wit LEAF funds
Occasional Expenses include items	Invited expert speakers: travel, accommodation	1,500.00		1	1,500.00	Departmen
related to specific events in	and honorarium					contribution
support of the development,	Lunch and refreshments for invited speaker	15.00		30	450.00	Departmen
assessment, or dissemination of	session (Est. 30 participants)					contributi
the project [eg.focus groups,	Lunch and refreshments for workshops	15.00		45	675.00	Departmen
vorkshops, etc.]. Please note LEAF	(Est. 15 participants per workshop x 3					contributi
guidelines on occasional expenses	workshops x \$15 per person)					
on our website.					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
		Oc	casional Exp	enses Total	2,625.00	0.0
			·	Grand Total	17,793.93	15,168.9

	FUNDS					
	Item	Source/Description	Amount (Optional)			
In this section, please include in-	In-Kind Support 1	Faculty's time to lead project				
kind donated labour and/or pre-	In-Kind Support 2	Course instructor's time				
funded work-study/RA pay	In-Kind Support 3					
counted toward in-kind or	In-Kind Support 4					
matching funds.						
	Amount Requested from LEAF					
_						

LEAF 2017 BUDGET - Year 2 (up to 3 years per proposal)

Main contact name:	LEAF Seed Sample 1
Project title:	

	E)	(PENSES				
Consumables	Item description	Unit cost	Amount/	Number	Subtotal	Amount to be paid wit LEAF funds
Consumables include all items				T	0.00	
related to the creation or					0.00	
execution of the project					0.00	
deliverable, including equipment					0.00	
ind parts, off-the-shelf software,					0.00	
ubscriptions and licenses. Please include the cost of any in-kind					0.00	
consumables used as matching					0.00	
funds.					0.00	
					0.00	
					0.00	
			_		0.00	
Wassa	Description of Work	Number of	Hourly Wage	ables Total Hours Per	0.00 Subtotal	Amount to be paid wi
Wages	Sescription of Work	Staff	riodily Wage	Individual	Jubiotal	LEAF funds
lease list the cost of any external	Training, research, and professional	1	46.24	20	1,057.97	1,057.
labour and any University of	development hours for Lead EDI TAs to learn					
Toronto staff or students to be	relevant equity, diversity and inclusion issues					
paid out of ITIF or matching-fund monies.						
monies.	(Assuming 1 Lead TA returning and 1 new = 20 hrs; using 2020 TA rate for calculation, actual					
	pay rate will depend on the new collective					
	agreement, plus 4% vacation and 10% standard					
	benefits rate)					
	Lead EDI TA hours to develop modules for		46.24	160	8,463.77	8,463.
	courses					
	(40 TA hours per course x 4 courses a year =					
	160 hours)					
	Lead EDI TA hours to co-develop and co-deliver		46.24	20	1,057.97	1,057.
	workshops for faculty and TAs (2 workshops second year; assuming can re-use					
	some of the content, average 10 hrs per					
	workshop)					
	Course TA hours to attend training workshop	20	46.24	2	2,115.94	2,115.9
	(Est. 20 TAs per year x 2 hours each = 40 hrs)					
	Lead EDI TA hours to gather and review instructor and student feedback, assist with		46.24	40	2,115.94	2,115.
	curriculum mapping of linguistic injustice					
	content and modules through all levels of the					
	Linguistics program					
					0.00	
					0.00	
					0.00	
					0.00	
			V	/ages Total	14,811.60	14,811.6
Occasional Expenses	Description	Unit cost	Amount/	Number	Subtotal	Amount to be paid wit LEAF funds
Occasional Expenses include	Invited expert speakers: travel, accommodation	1,500.00		2	3,000.00	Departmen
ems related to specific events in	and honorarium					contributi
support of the development,	Lunch and refreshments for invited speaker	15.00		60	900.00	Departmen
assessment, or dissemination of the project [eg.focus groups,	sessions (Est. 30 participants per session x 2 sessions)					contributi
workshops, etc.]. Please note	Lunch and refreshments for workshops	15.00		30	450.00	Departmen
LEAF guidelines on occasional	(Est. 15 participants per workshop x 2	13.00		50	-50.00	contributi
expenses on our website.	workshops x \$15 per person)					
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
		0.	ecasional Ev-	oncoc Total	0.00	
		Oc	ccasional Exp	enses Total	0.00	0.0

	FUNDS					
	Item	Source/Description	Amount (Optional)			
In this section, please include in-	In-Kind Support 1	Faculty's time to lead project				
kind donated labour and/or pre-	In-Kind Support 2	Course instructor's time				
funded work-study/RA pay	In-Kind Support 3					
counted toward in-kind or	In-Kind Support 4					
matching funds.						
	Amount Requested from LEAF					

LEAF 2017 BUDGET - Year 3 (up to 3 years per proposal)

Main contact name:	LEAF Seed Example
Project title:	

	E	XPENSES				
Consumables	Item description	Unit cost	Amount/	Number	Subtotal	Amount to be paid with LEAF funds
Consumables include all items					0.00	
related to the creation or					0.00	
execution of the project					0.00	
deliverable, including equipment					0.00	
and parts, off-the-shelf software,					0.00	
subscriptions and licenses. Please					0.00	
include the cost of any in-kind					0.00	
consumables used as matching					0.00	
tunas.					0.00	
					0.00	
					0.00	
			Concur	nables Total	0.00	0.00
10/	Description of Work	Number of	Hourly Wage	Hours Per	Subtotal	Amount to be paid with
Wages	Description of Work	Staff	nourly wage	Individual	Subtotal	LEAF funds
Please list the cost of any external labour and any University of Toronto staff or students to be paid out of ITIF or matching-fund monies.	Training, research, and professional development hours for Lead EDI TAs to learn relevant equity, diversity and inclusion issues in linguistics (using 2020 TA rate for calculation, actual pay rate will depend on the new collective agreement, plus 4% vacation and 10% standard	1	46.24	20	1,057.97	1,057.9
	benefits rate) Lead EDI TA hours to develop modules for courses (40 TA hours per course x 4 courses a year = 160 hours)		46.24	160	8,463.77	8,463.77
	Lead EDI TA hours to co-develop and co-deliver workshops for faculty and TAs (2 workshops third year; assuming can re-use most of the content, avg 10 hrs per workshop)		46.24	20	1,057.97	1,057.9
	Course TA hours to attend training workshop (Est. 20 TAs per year x 2 hours each = 40 hrs)	20	46.24	2	2,115.94	2,115.94
	Lead EDITA hours to gather and review instructor and student feedback, assist with curriculum mapping of linguistic injustice content and modules through all levels of the Linguistics program		46.24	40	2,115.94	2,115.94
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
			\	Vages Total	14,811.60	14,811.60
Occasional Expenses	Description	Unit cost	Amount/		Subtotal	Amount to be paid with LEAF funds
Occasional Expenses include items related to specific events in	Invited expert speakers: travel, accommodation and honorarium	1,500.00		1	1,500.00	Department' contribution
support of the development, assessment, or dissemination of	Lunch and refreshments for invited speaker session (Est. 30 participants)	15.00		30	450.00	Department' contributio
the project [eg.focus groups,	Lunch and refreshments for workshops	15.00		45	675.00	Department
vorkshops, etc.]. Please note LEAF		22.50		,5	2.2.00	contributio
guidelines on occasional expenses						
on our website.					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
		00	casional Exp	enses Total	2,625.00	0.00
			Expenses	Grand Total	17,436.60	14,811.60
						LEAF Total

	FUNDS						
	Item	Source/Description	Amount (Optional)				
In this section, please include in-	In-Kind Support 1	Faculty's time to lead project					
kind donated labour and/or pre-	In-Kind Support 2	Course instructor's time (4 courses a year)					
funded work-study/RA pay	In-Kind Support 3						
counted toward in-kind or	In-Kind Support 4						
matching funds.							
	Amount Requested from LEAF						